



kpum
EST. 1979



2019/2020 Executive Committee Presentation



Financial Report 2019/20

Content

Brief Breakdown (UK – MY)

- Income
- Expenditure/Balance
- Comparison with previous years
- Q&A

Income

Sponsors	Sponsorship (£)
Tay & Partners	500
Raja, Darryl & Loh Advocates and Solicitors	800
Lee Hishammuddin Allen & Gledhill	300
Brickfields Asia College	994
Thomas Phillips	700
UKEC Education Advisor	250

Expenditure (UK Division)

	2019/20 (£)
Income	8187.20
Expenditure	2497.09
Balance	5690.11

Department	Events	Expenditure(£)
Careers Development	Outstanding LCC 2018/19 Payments	779.00
	Gencorp	139.43
Skills Enhancement	Legal Week	74.78
General	Induction	326.54
	Covid Donations	500.00
Administration	G-suite	677.34

Comparison

	2018/19 (£)	2019/20 (£)
Sponsorship Income Only	5876.00	3544.00
Total Expenditure	9517.09	2497.09
Final Balance	4653.20	5690.11

#1 Sponsorship

Loss of Shearn Delamore Sponsorship

-£2500 due to cancellation of physical LCC event

Comparison

#2 No transfers to MY Divison

- Less expenditure for UK Div
- Lexicon moved to online

Expenditure (MY Div)

	2018/19 (MYR)			2019/20 (MYR)	
	RHB	Maybank (Petty cash Acc)	Cash on hand	RHB	CIMB (Petty Cash Acc)
Income	10596.96	3438.56	-	7190.96	5333.08
Expenditure	3406	2635.88	-	4064.5	5193.99
Balance	7190.96	802.68	102.5	3126.46	139.1
Total	8096.14			3265.56	

Remarks

- The calculation took into account 18/19's income and expenditure as events were still ongoing by that term even after the 19/20 handover.
- The spendings of MY Div were reduced significantly as majority of the events were affected by the COVID-19 pandemic.

Department	Events	Expenditure (MYR)
Careers Development Department (CDD)	Firm Tour	44.05
Skills Enhancement Department (SED)	Mooting Workshop	129.80
	Mooting Competition	256.08
Students Relation and Outreach (SRO)	Lawatan	695.8
Human Rights (HRAO)	Pathways to Education Equality	67
	Pathways to Public Interest Litigation Event	134



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